

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Cannon County

	TENNESSEE	Cannon County
Population, 2013 estimate	6,495,978	13,775
Population, 2010 (April 1) estimates base	6,346,113	13,801
Population, percent change April 1, 2010 to July 1, 2013	2.4	-0.2
Persons under 5 years, percent 2013	6.2	5.1
Persons under 18 years, percent 2013	23.0	20.8
Persons 65 years and over, percent 2013	14.7	17.8
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	76.6
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	12.6
Veterans 2008-2012	493,980	1,011
Households 2008-2012	2,468,841	5,323
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$18,652
Median household income 2008-2012	\$44,140	\$40,998
Persons below poverty level, percent 2008-2012	17.3	16.4
Land area in square miles 2010	41,234.90	265.64
Persons per square mile 2010	153.9	52.0

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Cannon

2013-14 Tax Collections				
	Auburntown	Woodbury	Cannon County	Total
Alcoholic Beverage	\$0	\$0	\$29,577	\$29,577
Beer	\$127	\$1,268	\$17,806	\$19,202
Business	\$0	\$39,960	\$65,350	\$105,310
Excise	\$0	\$13,479	\$33,221	\$46,700
Gas & Motor Fuel	\$7,508	\$74,799	\$1,382,527	\$1,464,834
Income Tax	\$2,176	\$21,560	\$20,041	\$43,777
Sales	\$19,083	\$190,124	\$2,175	\$211,382
Severance	\$0	\$0	\$40,474	\$40,474
Telecom	\$27	\$271	\$2,490	\$2,788
TVA Replacement	\$2,976	\$29,651	\$355,867	\$388,494
Total	\$31,897	\$371,110	\$1,949,528	\$2,352,536

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Cannon County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$255,837	\$0	\$255,837
Agricultural Resources Conservation Fund	\$32,988	\$0	\$32,988
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$357,700	\$103,900	\$538,300	\$999,900	77
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$45,100	\$31,500	\$0	\$76,600	15
Independent Living	\$3,700	\$6,900	\$0	\$10,600	4

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$395,384	\$0	\$395,384	-
Fire Academy Trainees	\$0	\$0	\$0	44
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$10,200	\$0	\$10,200	17
TN Law Enforcement Training Academy	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,723	\$53,688	\$56,411	9,777	125
OPTIONS	\$11,829	\$0	\$11,829	-	10
State Health Insurance Assistance Program (SHIP)	\$0	\$5,938	\$5,938	-	155

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$76,342	-	-
County Debt and Debt per Capita FY2013	-	\$10,107,485	\$732

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$162,200	\$0	\$162,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$98,900	\$0	\$98,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$73,475	\$0	\$73,475

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$105,416	\$0	\$105,416	16

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$9,300	\$0	\$9,300
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$64,000	\$107,000	\$171,000	120	-
K-12 Programs	\$10,627,000	\$1,295,963	\$11,922,963	2,007	171
Pre-Kindergarten Programs	\$412,912	\$0	\$412,912	79	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$2,088	\$261	\$2,349	453
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): Short Mountain

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	10

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	22,200

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$5,388	\$6,402	\$0	\$0	\$11,803	8
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$7,565	\$7,565	9
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	69
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$632	\$845	\$0	\$0	\$1,478	1
Tobacco Settlement Funds	\$16,261	\$0	\$0	\$0	\$16,261	-
Women, Infant, Children (WIC)	\$0	\$247,809	\$88,998	\$0	\$336,807	773

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	220	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	40	\$1,332	117	\$450,568
University of Tennessee	\$194,182	\$0	\$194,182	-	3	16	-	-	-	-
UT: County Technical Advisory Service	\$11,587	\$0	\$11,587	-	-	-	-	-	-	-
UT: Institute of Public Service	\$2,185	\$0	\$2,185	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$1,087	\$0	\$1,087	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	26

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$9,163	\$9,163	-	11,496
Child Care Certificate Program	\$0	\$0	\$0	\$2,534	5
Child Support Disbursement (cases)	\$0	\$0	\$0	\$945,381	279
Families First Cash Assistance	\$25,102	\$97,214	\$122,316	-	1,486
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,374,354	\$4,374,354	-	35,166
Vocational Rehabilitation (Direct Client Services)	\$1,500	\$5,642	\$7,142	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	29
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$3,084	\$9,253	\$12,337	40	-	12
Unemployment Insurance Benefits	\$542,745	\$102,011	\$644,756	-	-	-
Workers Compensation	\$10,788	\$0	\$10,788	-	74	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$84,945	9	\$1,312,134

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$25,824	\$0	\$0	\$25,824	46
Crisis Services Continuum	\$74,542	\$0	\$0	\$74,542	212
Other Mental Health Services	\$71,900	\$18,000	\$0	\$89,900	200
Regional Mental Health Institutes	\$337,700	\$28,300	\$3,100	\$369,100	37
Substance Abuse Services	\$28,900	\$40,100	\$0	\$69,000	37

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$1,263	\$7,578	\$8,841	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	1	-	15	1	17

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$58,900	\$0	\$58,900	16

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	430	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	822

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$1,493	\$28,361	\$29,854
Regional Library Grants	\$2,000	\$1,640	\$3,640

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$235,050	\$0	\$235,050	8
Adults on TennCare	\$1,880,355	\$3,569,950	\$5,450,305	1,142
Children on TennCare	\$2,587,367	\$4,912,248	\$7,499,615	1,521
CHOICES Enrollees	\$1,570,166	\$2,981,040	\$4,551,206	99
Cover Kids	\$65,453	\$207,267	\$272,720	107
Cover RX	\$20,453	\$0	\$20,453	72
Intellectual and Developmental Disabilities Waivers	\$95,480	\$181,274	\$276,754	6
Supplemental Hospital Payments	\$237,477	\$625,460	\$862,937	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$32,648	\$0	\$32,648

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$7,669	\$20,160	\$27,829	13	13
Other Forensic Tests	\$0	\$0	\$0	-	111

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$15,077	\$281,752	\$296,829	3	52	55

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	10,573	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	13

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$177,218	\$0	\$177,218	-	-
Highway Safety Grants	\$0	\$43,536	\$43,536	-	-
State Aid Road Program	\$156,436	\$0	\$156,436	-	-
State-maintained Highways	\$682,026	\$0	\$682,026	266	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,776,740	\$0	\$4,776,740

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$3,411,000	\$3,411,000	1,047

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	478	332	38

Wildlife Management Areas Acres: 1,344

Wildlife Management Areas Name(s): Headwaters, Pea Ridge